

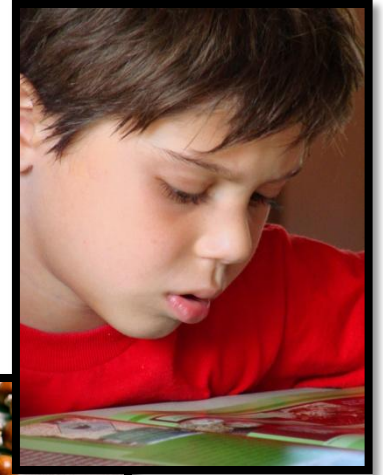


Laying the Last Brick....

Building a new Holy Trinity School

A new Holy Trinity School has been the long-held dream of many families for over two decades. After years of fundraising, we're closer than ever to building a new school. Here are several important points:

- Holy Trinity School was constructed in the late 1950's through the sacrifices, hard work and dedication of many founding parishioners and had a life expectancy of 30 to 40 years. With the exception of an addition built in 1985, no major restorative work has been undertaken so our school is in need of replacement.
- Thanks to dedicated fundraising and key donations by parishioners, we have created the foundation for our success.
- We have made significant progress with our building project. A building permit application has gone to the City of North Vancouver. We expect to break ground in July 2010.
- The cost of the new school is expected to be approximately \$8.5 million.
- We currently have \$2.9 million, including a \$150,000 grant from the Archdiocese.
- Before we can secure a loan from the bank to cover the cost of the new school, we are required by the Archdiocese to have 40% of the cost to build or about \$3.4 million. As a result, we need **\$500,000** to achieve that target and secure a \$5.1 million loan.
- Our plan is to borrow \$5.1 million with a payout over 20 years.
- To move forward, we have two requests of potential donors:
 - ✓ A one-time capital donation to help us reach our \$500,000 target.
 - ✓ An increase in monthly envelope contributions to help us service the interest on the loan, which we estimate to be approximately \$7,500 per week or \$30,000 per month.
- The Fundraising Committee is requesting donors to consider a one-time capital donation in the range of \$2,000 to \$5,000 to help us meet our \$500,000 fundraising target.
- Donors can also consider a minimum donation target of 2.5% of gross annual income. For example, if you earn \$50,000, your total donation would equal \$1,250 for 2010. You could direct a portion as a capital donation, with the balance offered monthly. As always, your donation is tax deductible.



generous building

If ever there was a time to support our school, it's now. Please consider how you can support creating a legacy of educational excellence for your children and future generations of North Shore Catholic families. Donation forms are available at www.holytrinityparish.ca, at Holy Trinity Parish office or the School office. For more information contact Holy Trinity School at 604-987-4454.